

## Media release

Zurich Airport, 10 April 2013

### First-quarter traffic results

## **SWISS posts slightly higher seat load factor for the first three months**

Swiss International Air Lines (SWISS) transported 3,610,298 passengers in the first three months of 2013, compared to 3,611,817 passengers in the prior-year period. The airline operated 35,722 flights in the period, 4.5% fewer than the 37,391 flights of January-to-March 2012. Of these, 31,550 flights were within Europe (down 5.0%) and 4,172 flights (down 0.4%) were to or from intercontinental destinations. Systemwide seat load factor for the first quarter amounted to 79.6%, a 1.8-percentage-point improvement on the 77.8% of the prior-year period.

SWISS offered 2.1% more capacity in available seat-kilometre (ASK) terms in the first three months of 2013 than it had in the prior-year period. Total traffic volume increased 4.5% in revenue passenger-kilometre (RPK) terms. On the **European network**, ASK capacity was up 4.3% while RPK volume declined 1.1%; and on **intercontinental routes** ASK was raised 5.5% and RPK increased by 6.9%.

The first-quarter airfreight business of **Swiss WorldCargo** was broadly in line with prior-year levels. Cargo load factor (by volume) stood at 80.7%, a slight 0.2-percentage-point increase on the 80.5% of the prior-year period, while revenue tonne-kilometre sales were up 4.0%.

A total of 1,362,860 passengers flew SWISS in **March 2013**, a 1.9% increase on the 1,337,878 of the same period last year. Systemwide seat load factor for the month amounted to 84.0%, a 2.4-percentage-point improvement on the 81.6% of March 2012. Seat load factor on European services was up 3.9 percentage points, while seat load factor on the intercontinental network rose 1.2 percentage points. Swiss WorldCargo posted a cargo load factor (by volume) of 82.6%, a 2.7-percentage-point decline from the 85.3% of March 2012.

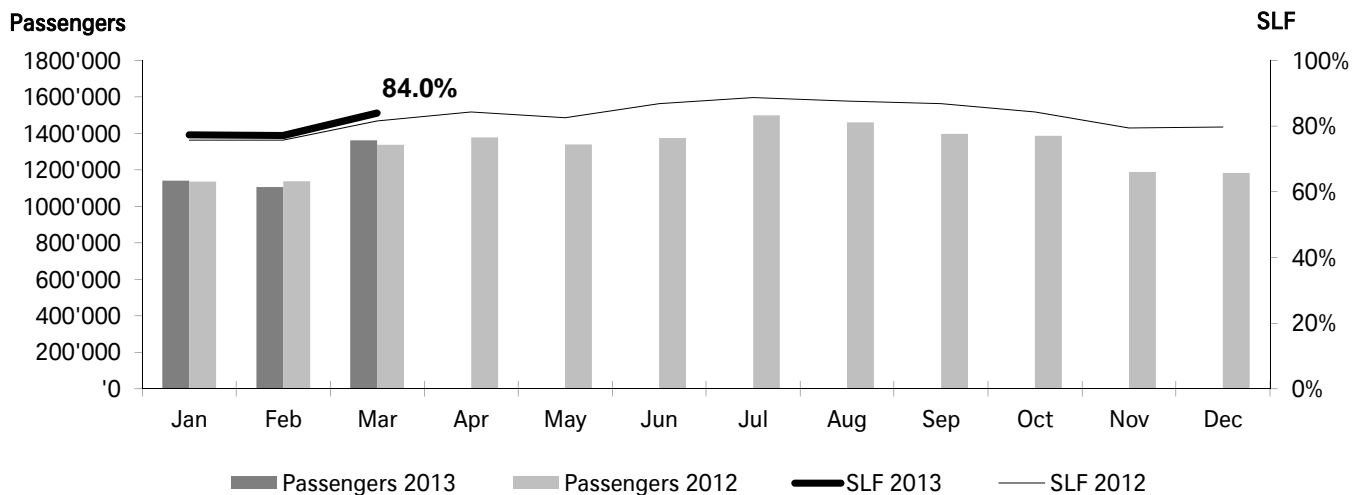
# TRAFFIC STATISTICS JANUARY - DECEMBER 2013

## SWISS SCHEDULED SERVICES



	Passengers Europe	Passengers Intercontinental	Passengers Total	SLF Europe	SLF Intercontinental	SLF Total
Jan	866'790	274'150	1'140'940	65.4%	82.9%	77.3%
Feb	869'711	236'787	1'106'498	71.0%	80.0%	77.1%
Mar	1'066'395	296'465	1'362'860	76.6%	87.5%	84.0%
Apr						
May						
Jun						
Jul						
Aug						
Sep						
Oct						
Nov						
Dec						

### Total Passengers and Seat Load Factor vs Previous Year

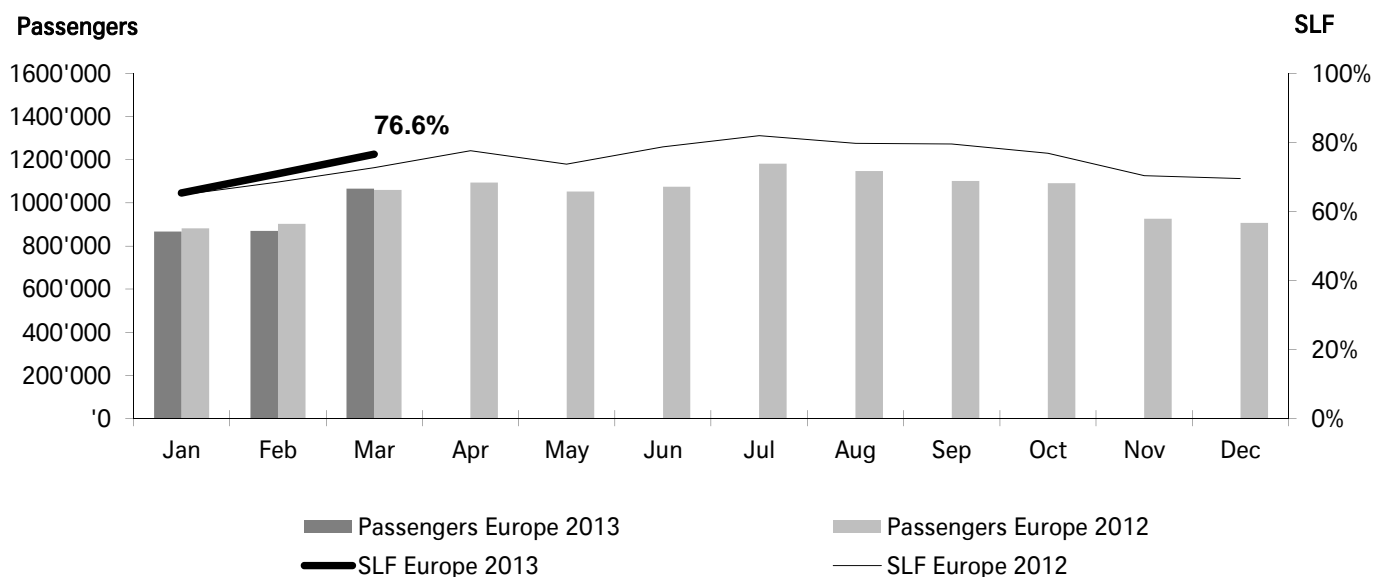


# TRAFFIC STATISTICS JANUARY - DECEMBER 2013

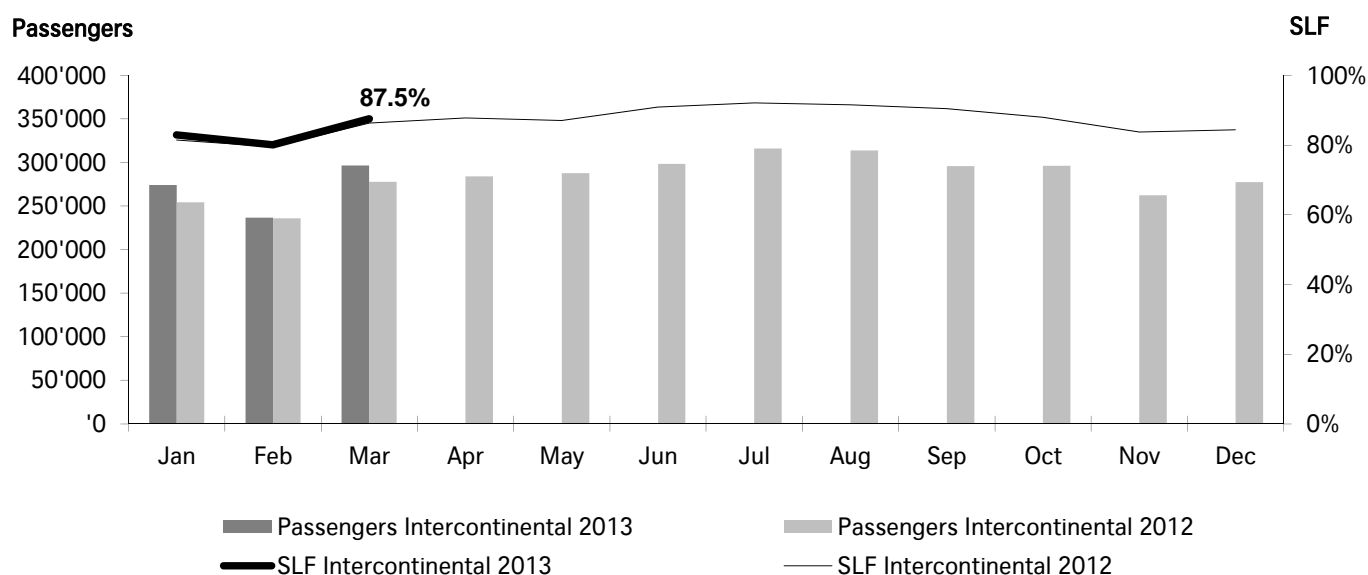
## SWISS SCHEDULED SERVICES



### European Routes: Passengers and Seat Load Factor vs Previous Year



### Intercontinental Routes: Passengers and Seat Load Factor vs Previous Year



# TRAFFIC STATISTICS JANUARY 2013

## SWISS SCHEDULED SERVICES



	January 2013	January 2012	Year-on-Year Variation	Cumulative 2013	Cumulative 2012	Year-on-Year Variation
<b>Passengers</b>						
Europe	866'790	881'830	-1.7%	866'790	881'830	-1.7%
Intercontinental	274'150	254'359	7.8%	274'150	254'359	7.8%
<b>Total</b>	<b>1'140'940</b>	<b>1'136'189</b>	<b>0.4%</b>	<b>1'140'940</b>	<b>1'136'189</b>	<b>0.4%</b>
<b>Flights <sup>1)</sup></b>						
Europe	10'750	11'095	-3.1%	10'750	11'095	-3.1%
Intercontinental	1'427	1'413	1.0%	1'427	1'413	1.0%
<b>Total</b>	<b>12'177</b>	<b>12'508</b>	<b>-2.6%</b>	<b>12'177</b>	<b>12'508</b>	<b>-2.6%</b>
<b>Available Seat km (ASK, in millions)</b>						
Europe	1'072	1'104	-2.9%	1'072	1'104	-2.9%
Intercontinental	2'311	2'132	8.4%	2'311	2'132	8.4%
<b>Total</b>	<b>3'383</b>	<b>3'236</b>	<b>4.5%</b>	<b>3'383</b>	<b>3'236</b>	<b>4.5%</b>
<b>Revenue Passenger km (RPK, in millions)</b>						
Europe	701	716	-2.0%	701	716	-2.0%
Intercontinental	1'915	1'735	10.3%	1'915	1'735	10.3%
<b>Total</b>	<b>2'616</b>	<b>2'451</b>	<b>6.7%</b>	<b>2'616</b>	<b>2'451</b>	<b>6.7%</b>
<b>Seat Load Factor (SLF %) <sup>2)</sup></b>						
Europe	65.4%	64.8%	0.6%P	65.4%	64.8%	0.6%P
Intercontinental	82.9%	81.4%	1.5%P	82.9%	81.4%	1.5%P
<b>Total</b>	<b>77.3%</b>	<b>75.7%</b>	<b>1.6%P</b>	<b>77.3%</b>	<b>75.7%</b>	<b>1.6%P</b>
<b>Cargo Load Factor (%) <sup>3)</sup></b>						
<b>Total</b>	<b>76.8%</b>	<b>75.0%</b>	<b>1.8%P</b>	<b>76.8%</b>	<b>75.0%</b>	<b>1.8%P</b>
<b>Cargo Tonnes Kilometers (CTK, in 1000) <sup>3)</sup></b>						
<b>Total</b>	<b>117'823</b>	<b>107'120</b>	<b>10.0%</b>	<b>117'823</b>	<b>107'120</b>	<b>10.0%</b>

### Notes

<sup>1)</sup> A flight includes all flight legs which are operated under one single flight number; intermediate stops are not considered.

<sup>2)</sup> SLF = RPK / ASK

<sup>3)</sup> Including mail

# TRAFFIC STATISTICS FEBRUARY 2013

## SWISS SCHEDULED SERVICES



	February 2013	February 2012	Year-on-Year Variation	Cumulative 2013	Cumulative 2012	Year-on-Year Variation
<b>Passengers</b>						
Europe	869'711	901'968	-3.6%	1'736'501	1'783'798	-2.7%
Intercontinental	236'787	235'782	0.4%	510'937	490'141	4.2%
<b>Total</b>	<b>1'106'498</b>	<b>1'137'750</b>	<b>-2.7%</b>	<b>2'247'438</b>	<b>2'273'939</b>	<b>-1.2%</b>

<b>Flights <sup>1)</sup></b>						
Europe	9'800	10'532	-7.0%	20'550	21'627	-5.0%
Intercontinental	1'280	1'331	-3.8%	2'707	2'744	-1.3%
<b>Total</b>	<b>11'080</b>	<b>11'863</b>	<b>-6.6%</b>	<b>23'257</b>	<b>24'371</b>	<b>-4.6%</b>

<b>Available Seat km (ASK, in millions)</b>						
Europe	988	1'057	-6.5%	2'060	2'161	-4.7%
Intercontinental	2'053	2'020	1.6%	4'363	4'151	5.1%
<b>Total</b>	<b>3'040</b>	<b>3'076</b>	<b>-1.2%</b>	<b>6'424</b>	<b>6'313</b>	<b>1.8%</b>

<b>Revenue Passenger km (RPK, in millions)</b>						
Europe	701	724	-3.2%	1'402	1'440	-2.6%
Intercontinental	1'643	1'606	2.3%	3'557	3'341	6.5%
<b>Total</b>	<b>2'344</b>	<b>2'330</b>	<b>0.6%</b>	<b>4'959</b>	<b>4'780</b>	<b>3.7%</b>

<b>Seat Load Factor (SLF %) <sup>2)</sup></b>						
Europe	71.0%	68.5%	2.5%P	68.0%	66.6%	1.4%P
Intercontinental	80.0%	79.5%	0.5%P	81.5%	80.5%	1.0%P
<b>Total</b>	<b>77.1%</b>	<b>75.7%</b>	<b>1.4%P</b>	<b>77.2%</b>	<b>75.7%</b>	<b>1.5%P</b>

<b>Cargo Load Factor (%) <sup>3)</sup></b>						
<b>Total</b>	<b>82.7%</b>	<b>81.1%</b>	<b>1.6%P</b>	<b>79.6%</b>	<b>78.0%</b>	<b>1.6%P</b>

<b>Cargo Tonnes Kilometers (CTK, in 1000) <sup>3)</sup></b>						
<b>Total</b>	<b>116'584</b>	<b>115'049</b>	<b>1.3%</b>	<b>234'407</b>	<b>222'169</b>	<b>5.5%</b>

### Notes

<sup>1)</sup> A flight includes all flight legs which are operated under one single flight number; intermediate stops are not considered.

<sup>2)</sup> SLF = RPK / ASK

<sup>3)</sup> Including mail

# TRAFFIC STATISTICS MARCH 2013

## SWISS SCHEDULED SERVICES



	March 2013	March 2012	Year-on-Year Variation	Cumulative 2013	Cumulative 2012	Year-on-Year Variation
<b>Passengers</b>						
Europe	1'066'395	1'060'023	0.6%	2'802'896	2'843'821	-1.4%
Intercontinental	296'465	277'855	6.7%	807'402	767'996	5.1%
<b>Total</b>	<b>1'362'860</b>	<b>1'337'878</b>	<b>1.9%</b>	<b>3'610'298</b>	<b>3'611'817</b>	<b>0.0%</b>
<b>Flights <sup>1)</sup></b>						
Europe	11'000	11'576	-5.0%	31'550	33'203	-5.0%
Intercontinental	1'465	1'444	1.5%	4'172	4'188	-0.4%
<b>Total</b>	<b>12'465</b>	<b>13'020</b>	<b>-4.3%</b>	<b>35'722</b>	<b>37'391</b>	<b>-4.5%</b>
<b>Available Seat km (ASK, in millions)</b>						
Europe	1'124	1'166	-3.6%	3'184	3'327	-4.3%
Intercontinental	2'343	2'207	6.1%	6'706	6'359	5.5%
<b>Total</b>	<b>3'466</b>	<b>3'374</b>	<b>2.8%</b>	<b>9'890</b>	<b>9'686</b>	<b>2.1%</b>
<b>Revenue Passenger km (RPK, in millions)</b>						
Europe	861	848	1.5%	2'263	2'288	-1.1%
Intercontinental	2'050	1'905	7.6%	5'608	5'246	6.9%
<b>Total</b>	<b>2'911</b>	<b>2'753</b>	<b>5.8%</b>	<b>7'871</b>	<b>7'533</b>	<b>4.5%</b>
<b>Seat Load Factor (SLF %) <sup>2)</sup></b>						
Europe	76.6%	72.7%	3.9%P	71.1%	68.8%	2.3%P
Intercontinental	87.5%	86.3%	1.2%P	83.6%	82.5%	1.1%P
<b>Total</b>	<b>84.0%</b>	<b>81.6%</b>	<b>2.4%P</b>	<b>79.6%</b>	<b>77.8%</b>	<b>1.8%P</b>
<b>Estimated Cargo Load Factor (%) <sup>3)</sup></b>						
<b>Total</b>	<b>82.6%</b>	<b>85.3%</b>	<b>-2.7%P</b>	<b>80.7%</b>	<b>80.5%</b>	<b>0.2%P</b>
<b>Estimated Cargo Tonnes Kilometers (CTK, in 1000) <sup>3)</sup></b>						
<b>Total</b>	<b>134'226</b>	<b>132'219</b>	<b>1.5%</b>	<b>368'633</b>	<b>354'389</b>	<b>4.0%</b>

### Notes

<sup>1)</sup> A flight includes all flight legs which are operated under one single flight number; intermediate stops are not considered.

<sup>2)</sup> SLF = RPK / ASK

<sup>3)</sup> Including mail